



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjcog.org

January 27, 2006

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CITIES OF
ESCALON,
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LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Ms. Rachel Falsetti
Attn: Ms. Cathy Gomes
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Formal Amendments #23 and #24 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendments #23 and #24 to the 2004 Federal Transportation Improvement Program (FTIP). Two amendments are necessary since the approvals for the project listed in Amendment #24 must wait for the California Transportation Commission to allocate funding for the project, anticipated in March 2006.

All the projects in the proposed Amendments #23 and #24 conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. The projects are exempt from the requirement to determine conformity per Table 2 of 40 CFR 93.126, thus, no further conformity determination is required. The changes do, however, require a formal amendment. The proposed changes do not interfere with the timely implementation of any approved TCMs and maintain the financial constraint of the 2004 FTIP.

An interagency consultation was held December 20, 2005. A public hearing was held January 19, 2006, and a 30-day public review period was completed on January 24, 2006. No significant comments were received. On January 27, 2006, the SJCOG Board approved FTIP Amendments #23 and #24. State and federal approval is required.

FTIP Amendment #23

FTIP Amendment #23 amends SJCOG's 2004 FTIP to add/change the following projects:

HBRR Projects based on Caltrans HBRR Project List dated 12/14/05.

(1) Caltrans- (CTIPs ID# 212-0000-0272) HBRR Lump Sum. Adjust amounts to match HBRR Lump Sum Project Listing as follows:

FY 04/05 - \$1,007,000 in HBRR federal funds with a local match of \$130,000; **FY 05/06** - \$3,909,000 in HBRR federal funds with a local match of \$506,000; **FY 06/07** - \$2,762,000 in HBRR federal funds with a local match of \$358,000.

State Transportation Improvement Project – Transportation Enhancement Program (STIP TE)

(1) City of Escalon- (CTIPs ID# 212-0000-0146) Transfers \$251,136 total project costs (Right of Way and Construction components) from FY 04/05 to FY 06/07 to reflect anticipated 2006 STIP programming.

FTIP Amendment #24

FTIP Amendment #24 amends SJCOG's 2004 FTIP to add the following project:

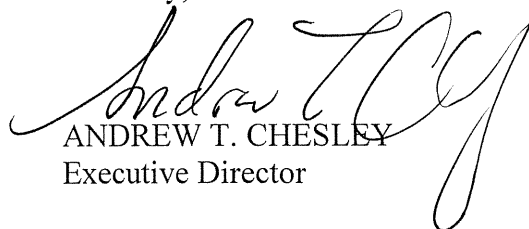
(1) City of Ripon – (CTIPs ID# 212-0000-0298) Jack Tone Road Bike Path (In the City of Ripon) Along Jack Tone Road from the intersection of Jack Tone Rd and Doak Blvd to Jack Tone Rd and Canal Blvd. Construct Class I bike path. This project will add local funds and STIP TE funds into FY 05/06. The City of Ripon's local match is \$50,000 in PE funds, and \$425,000 in Construction funds. The STIP TE funding is \$375,000. The California Transportation Commission (CTC) will consider allocating STIP TE funds for this project at their March 16, 2006 CTC meeting. This amendment anticipates an affirmative allocation vote. SJCOG acknowledges that the approving State and federal agencies cannot act on Amendment #24 until CTC takes formal action.

The supporting documentation includes the following:

1. CTIPs printouts for FTIP Amendments #23 and #24
2. HBRR Lump Sum Project Listing dated 12/14/2005
3. Expenditure Plan Revisions for both amendments
4. SJCOG Board Resolution #R-06-25

If you have questions regarding these amendments, please contact Jody Swanson of my staff at (209) 468-3913.

Sincerely,



ANDREW T. CHESLEY
Executive Director

Cc: Mayela Sosa, FHWA
Steve Luxenburg, FHWA
Abhijit Bagde, Caltrans HQ
Ken Baxter, Caltrans District 10
Pat Robledo, Caltrans District 10
Mike Selling, San Joaquin County Public Works



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-06-25

RESOLUTION APPROVING AMENDMENTS #23 AND #24 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Federal government requires MPOs to prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) consisting of a three-year program of projects for federal funding assistance; and

WHEREAS, the current FY 2004/05 to FY 2006/07 FTIP, and related Amendments, and related Air Quality Conformity Determination were federally approved Nov. 22, 2005; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, FTIP Amendment #23 modifies Highway Bridge Replacement and Rehabilitation (HBRR) projects based on Caltrans HBRR Lump Sum project list dated 12/14/05. The amendment adjusts funding within the triennial element as provided from the Caltrans project list. Amendment #23 also transfers total project costs for the City of Escalon Gateway Project from FY 04/05 to FY 06/07; and

WHEREAS, FTIP Amendment #24 adds the City of Ripon's Jack Tone Road Bike Path project, which is the construction of a Class I bike path. The project will add local funds and STIP TE funds into FY 05/06; and

WHEREAS, as amended, the projects included in FTIP Amendments #23 and #24 are exempt from Air Quality conformity requirements; and

WHEREAS, as amended, the FY 2004/05 to 2006/07 FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, as amended, the FY 2004/05 to 2006/07 FTIP remain consistent with the 2004 Environmental Impact Report; and

WHEREAS, the amendments do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the amendments were circulated for a 30-day public review and comment period, with a public hearing held January 19, 2006; and

NOW THEREFORE, BE IT RESOLVED that the San Joaquin Council of Governments approves formal Amendments #23 and #24 of the 2004 Federal Transportation Improvement Program; and

PASSED AND ADOPTED this 26th day of January 2006, by the following vote of the San Joaquin Council of Governments, to wit:

AYES: Mayor Bilbrey, Tracy; Mayor Chavez, Stockton; Vice Mayor Giovanetti, Stockton; Councilman Hansen, Lodi; Councilman Harris, Manteca; Chairman Haskin, Escalon; Supervisor Mow, San Joaquin County; Mayor Winn, Ripon; Mayor Rhodes, Lathrop Supervisor Sieglock, San Joaquin County.

NOES: None

ABSENT: None



GARY L. HASKIN
Chairman

San Joaquin Council of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Jack Tone Road Bike Path ((In the City of Ripon) Along Jack Tone Rd from the intersection of Jack Tone Rd and Doak Blvd to Jack Tone Rd and Canal Blvd. Construct class I bike path.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 0018A	KP:		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 212-0000-0298			
IMPLEMENTING AGENCY: Ripon, City of		PRJ MGR: MATT MACHADO	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (209) 599-2108	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	12/09/2005	DITO	Amendment - New Project	24	800		50					
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		50							50
• Fund Type: City Funds				RW									
				CON		425							425
• Funding Agency: Ripon, City of				TOTAL		475							475
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE									
• Fund Type: STP Enhancement				RW									
				CON		375							375
• Funding Agency: N/A				TOTAL		375							375
Project Total					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		50							50
				RW									
				CON		800							800
				TOTAL		850							850

Comments:

***** Version 1 - 12/09/2005 *****

Pending CTC Action of STIP TE at 3/16/05 CTC meeting.

2004 FTIP Revenue and Expenditure Plan (Based on CTC Approved STIP August 5, 2004)

(Including Amendment #24)

SAN JOAQUIN COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$2,428	\$0	\$2,428
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$1,000	\$1,000	\$2,000
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Federal Section 115 Demo)	\$0	\$0	\$0	\$0
Federal Transit Funds³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$978	\$581	\$279	\$1,838
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$300	\$300	\$600
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
State Minor Program	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$475	\$0	\$475
Other (Describe)	\$0	\$0	\$0	\$0

SAN JOAQUIN COUNCIL OF GOVERNMENTS

(\$1,000s)

Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$4,733	\$21,373	\$1,932	\$28,038
Regional - TE	\$2,945	\$375	\$221	\$3,541
Interregional - ITIP	\$0	\$3,676	\$0	\$3,676
Interregional - TE	\$0	\$0	\$63	\$63
SHOPP (Fund Estimate)	\$21,343	\$18,475	\$17,228	\$57,046
Local Assistance (Fund Estimate)				
CMAQ	\$4,455	\$9,212	\$7,039	\$20,706
RSTP	\$5,882	\$5,999	\$6,119	\$18,000
HBRR	\$1,788	\$7,842	\$12,341	\$21,971
HES/SR2S	\$935	\$1,098	\$0	\$2,033
Other Federal Highway Funds^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$235	\$0	\$0	\$235
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$22,000	\$0	\$0	\$22,000
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Federal Section 115 Demo)	\$100	\$0	\$0	\$100
Federal Transit Funds³				
3037 - JARC	\$150	\$150	\$150	\$450
5307 - Urbanized Area Formula	\$15,011	\$12,563	\$10,948	\$38,522
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$10,914	\$0	\$0	\$10,914
53010 - Elderly and Disabled	\$838	\$0	\$0	\$838
53011 - Nonurbanized Area Formula	\$120	\$120	\$120	\$360
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$525	\$6,239	\$25,000	\$31,764
Other (FLP Port of Stockton)	\$1,000			\$1,000
State Minor Program	\$1,700	\$3,112	\$1,700	
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$7,245	\$66,785	\$461	\$74,491
Transit Fares or Transit LTF	\$4,543	\$4,309	\$4,091	\$12,943
Local Transportation Funds				\$0
General Funds	\$5,773	\$4,446	\$1,670	\$11,889
Other (Describe)	\$0	\$0	\$0	\$0
Total	\$112,285	\$165,824	\$89,133	\$360,730

SAN JOAQUIN COUNCIL OF GOVERNMENTS				
	(\$1,000s)			
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$4,733	\$23,801	\$1,932	\$30,466
Regional - TE	\$2,945	\$375	\$221	\$3,541
Interregional - ITIP	\$0	\$3,676	\$0	\$3,676
Interregional - TE	\$0	\$0	\$63	\$63
SHOPP (Fund Estimate)	\$21,343	\$18,475	\$17,228	\$57,046
Local Assistance (Fund Estimate)				
CMAQ	\$4,455	\$9,212	\$7,039	\$20,706
RSTP	\$5,882	\$5,999	\$6,119	\$18,000
HBRR	\$1,788	\$7,842	\$12,341	\$21,971
HES/SR2S	\$935	\$1,098	\$0	\$2,033
Other Federal Highway Funds^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$235	\$0	\$0	\$235
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$22,000	\$1,000	\$1,000	\$24,000
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Federal Section 115 Demo)	\$100	\$0	\$0	\$100
Federal Transit Funds³				
3037 - JARC	\$150	\$150	\$150	\$450
5307 - Urbanized Area Formula	\$15,989	\$13,144	\$11,227	\$40,360
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$10,914	\$0	\$0	\$10,914
53010 - Elderly and Disabled	\$838	\$300	\$300	\$1,438
53011 - Nonurbanized Area Formula	\$120	\$120	\$120	\$360
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$525	\$6,239	\$25,000	\$31,764
Other (FLP Port of Stockton)	\$1,000	\$0	\$0	\$1,000
State Minor Funds	\$1,700	\$3,112	\$1,700	
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$7,245	\$66,785	\$461	\$74,491
Transit Fares or Transit LTF	\$4,543	\$4,309	\$4,091	\$12,943
Local Transportation Funds				
General Funds	\$5,773	\$4,921	\$1,670	\$12,364
Other (Describe)	\$0	\$0	\$0	\$0
Total	\$113,263	\$170,608	\$90,712	\$368,071

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

* Amount reflects \$517,000 in Orange Book for Stanislaus County (this is a joint project). Amount is not reflect in STANCOG TIP.